

THE CORPORATION OF THE TOWNSHIP OF RED ROCK

**BY-LAW NUMBER 2024-1363**

**Being a by-law to adopt the estimates of all sums required  
for the year 2024 for general purposes of the Corporation of the  
Township of Red Rock.**

WHEREAS the Council of the Corporation of the Township of Red Rock (hereinafter referred to as the "Township") shall in each year prepare and adopt estimates of the sums it requires during the year for the purposes of the Township pursuant to Section 290(1) the *Municipal Act 2001*, as amended (hereinafter referred to as the "Municipal Act").

AND WHEREAS it is necessary for the Township, pursuant to Section 290(1) of the *Municipal Act*, to raise for the year 2024 certain sums;

NOW THEREFORE the Council of the Township of Red Rock hereby enacts as follows:

1. THAT the Township adopt the sum of five million, nine hundred and seven thousand, six hundred and sixty-eight dollars (\$5,907,668), as detailed in Schedule "A" attached hereto and which forms part hereof the gross estimate of funds required during the year 2024 for general purposes, excluding school boards.
2. THAT having duly adopted the gross municipal estimates set out in Schedule "A" that the sums to be raised for the year 2024 by means of Municipal taxation be as follows:

Operating	\$3,654,053
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1. That this by-law shall come into force and take effect immediately upon the final passing thereof.

Read a first and second time  
this 17<sup>th</sup> day of June, 2024.

Read a third time and finally passed  
This 17<sup>th</sup> day of June, 2024.

  
\_\_\_\_\_  
Mayor

  
\_\_\_\_\_  
Chief Administrative Officer/Clerk

**SCHEDULE "A" TO BYLAW 2024-1363**

**TOWNSHIP OF RED ROCK - 2024 BUDGET**

		<u>2024</u>								
<b>CAPITAL WORKS</b>	<u>Expenditure</u>	<u>Taxes</u>	<u>Reserves</u>	<u>Grant Revenues</u>	<u>Other</u>					
Planning and Development	\$ -		\$ -	\$ -	\$ -					
General Government	\$ 6,620		\$ 6,620							
Protection to Persons and F	\$ 55,000	\$ 23,000	\$ 32,000							
Transportation Services	\$ 471,633	\$ -	\$ 17,200	\$ 100,000	\$ 354,433					
Environmental Services	\$ 107,000	\$ 10,000	\$ -	\$ -	\$ 97,000					
Recreation & Culture	\$ 1,613,362	\$ -	\$ -	\$ 1,107,032	\$ 506,330					
	\$ 2,253,615	\$ 33,000	\$ 55,820	\$ 1,207,032	\$ 957,763	\$ 2,253,615				
<b>OPERATIONS</b>	<u>Expenditure</u>	<u>Reserves</u>	<u>Sch Board</u>	<u>Grants</u>	<u>Taxation</u>	<u>Fees</u>	<u>Interest</u>			
Tax Levies			\$ 34,572		\$ 1,566,175					
Payments-in-lieu					\$ 139,371					
Railways					\$ 11,674					
Government Funding				\$ 273,449	*					
OMPF				\$ 637,500						
Water & Sewer Billings						\$ 472,000				
Other Revenue						\$ 418,817	\$ 100,496			
Council	\$ 140,488									
Administration	\$ 705,695									
To Reserves	\$ 81,604									
Municipal Building	\$ 25,242									
Fire Department	\$ 127,847									
Policing	\$ 167,286									
Buidling Inspection	\$ 4,660									
Animal Control	\$ -									
Levies										
Health Unit	\$ 23,817									
Social & Family Servi	\$ 52,308									
Ambulance	\$ 37,267									
Public Works										
Admin	\$ 395,158									
Shop	\$ 29,879									
Roads/Sidewalks	\$ 112,005									
Street Lights	\$ 22,587									
Sewers										
Main	\$ 59,456									
Plant	\$ 392,946									
Lift Stations	\$ 2,731									
Water										
Admin.	\$ 63,012									
Plant	\$ 230,976									
Laterals	\$ 1,000									
Tower	\$ 7,509									
Generator Bldg.	\$ 32,346									
Waste Management	\$ 83,153									
OH&S	\$ 4,500									
Recreation										
Admin	\$ 34,224									
Main Bldg.	\$ 192,397									
Parks/Playground	\$ 1,600									
Snackbar	\$ 7,250									
Arena	\$ 8,500									
Ice Plant	\$ 1,000									
Bowling Lane	\$ 400									
Waterfront Park & Marina	\$ 198,447									
Library	\$ 127,839									
Planning	\$ 122,549									
Transfer to Capital Projects	\$ 156,373									
	\$ 3,654,053	\$ -	\$ 34,572	\$ 910,949	\$ 1,717,220	\$ 890,817	\$ 100,496	\$ 3,654,053		
					\$ 5,907,668					
					\$ 5,907,668					

*N.B. No amortization expense factored into this budget*